

PLAITFORD PARISH COUNCIL

Budget Control for the Financial Year 2017/18

		Actual	Actual	Actual	Budget	Actual To Year End	Year on Year Difference
		2014-15	2015-16	2016-17	2017-18	2017-18	
		£	£	£	£	£	
Payments							
Admin		92.06	72.09	133.78	80	217.84	84.06
Audit Fees		50.00	50.00	50.00	50	50.00	0.00
Clerk's Salary		1736.01	1893.46	1912.36	1894	2,205.62	293.26
Clerk's Expenses		36.69	34.56	67.24	60	66.49	-0.75
Clerk's Training		60.00	32.45	40.00	50	140.00	100.00
Chairman's Allowance		16.77	0.00	0.00	50	0.00	0.00
Councillor's Expenses		0.00	0.00	0.00	20	0.00	0.00
Councillor Training		0.00	0.00	0.00	60	0.00	0.00
Election Expenses		0.00	24.10	0.00	0	0.00	0.00
General Maintenance		0.00	0.00	0.00	30	0.00	0.00
Grants Village Hall		100.00	100.00	450.00	100	0.00	-450.00
Other				0.00		0.00	0.00
Insurance		281.14	195.04	214.07	200	218.96	4.89
Publications		28.00	28.00	28.00	40	28.00	0.00
Purchase of Assets			0.00	21.99	0	383.40	361.41
Room Hire		75.00	80.00	80.00	90	80.00	0.00
S137 (£7.42)							0.00
Subscriptions		188.00	192.00	202.00	200	207.00	5.00
Other		0.00	0.00	200.00	300	0.00	-200.00
Sundry Items		4.96	0.00	7.50	30	29.80	22.30
Contingency			0.00		500		0.00
Net Expenditure		2668.63	2,701.70	3,406.94	3,754.00	3,627.11	220.17
VAT		42.97	29.64	36.00		150.40	114.40
Gross Expenditure		2711.60	2731.34	3442.94	3754.00	3777.51	334.57
Receipts							
Bank Interest			3.58	1.17		0.00	-1.17
Other Grants			0.00	0.00		759.45	759.45
Miscellaneous		7.18	0.00	0.00		0.00	0.00
Precept		3,000.00	3000	3000	3200	3,200.00	200.00
Net Income		3,007.18	3,003.58	3,001.17	3,200.00	3,959.45	958.28
VAT		33.91	42.97	29.64		36.00	6.36
Gross Income		3041.09	3046.55	3030.81	3200.00	3995.45	964.64
Unspent Income (Net)		338.55	301.88	-405.77	-554.00	332.34	738.11
Bal C/Fwd		5,306.32	5,621.53	5,209.40	4,655.40	5,427.34	217.94